

BUDGET SUMMARY 2016

THAI CHILD DEVELOPMENT FOUNDATION



Budget Summary Thai Child development Foundation 2016

1 Euro=38 Baht

Yearly expenses towards development of the underprivileged children		Number of children supported	Expected expenses in Thai Baht	Expected expenses in Euro's
Education	Scholarships	10-20	150.000 Baht	3950 Euro
	Special need education	30 (16 + 13)	1200.000Baht	31.578 Euro
	C.L.C	50	86.000Baht	2264 Euro
	Workshops & seminars	300	174.000Baht	4579 Euro
Medical	Medical care	25	80.000Baht	2105 Euro
	Nutrition	8	105.000Baht	2764 Euro
	Emergency fund		40.000Baht	1053 Euro
General	International banking cost	53	30.000Baht	790 Euro
	Community involvement		40.000Baht	1053 Euro
Total expenses continuing projects			1.905.000 Baht	50.136 Euro

One- time investments towards self-sustainability:				
Special School: A teacher's home. A home on the property for the team that will stay in charge of the project after the complete take-over on local level that is planned for 2018			400.000 Baht	10.527 Euro
Occupational training center				
Nursery (shed, shelves, seeds)			70.000 Baht	1843 Euro
Compost project (shed, racks, machine to cut leaves and wood)			85.000 Baht	2237 Euro
Educational signs 15 workstations			75.000 Baht	1974 Euro
Natural soap production center and laundry service			200.000 Baht	5264 Euro
Total one-time investments			830.000 Baht	21.845 Euro

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Expected expenses on a yearly ongoing base	1.905000 Baht	50.136 Euro
One time investments 2016 towards sustainability	830.000 Baht	21.845 Euro
Total expected expenses 2016	2.735.000 Baht	71.981 Euro

Savings Dutch accounts	6870 +8514 Euro	15384 Euro
On Thai accounts	201.571+226.686+428.257 Bath	11.269 Euro
Expected Self-generated income	150.000 Baht	3947 Euro
Expected local donations	150.000 Baht	3947 Euro
Expected donations from Dutch sponsors		20.000 Euro
Total expected income 2016		30.600 Euro
Fundraising challenge 2016		41.381 Euro

The figures are estimations.

If you are interested to sponsor you can ask for specifications.